

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

ROSEDALE CEMTERY NO. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	15-1015	6	9,015	3,647
Debt Service	10-113			
Totals	XXXXXXXXXX		9,015	3,647
Budget Summary	0			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only
				Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Ks 66087

Email:

dpcoclerk@rainbowtel.net

Attest: August 14, 2017

Peggy Franken
County Clerk

Jean Hunt
Christy Bahr
John K. Hoff
Sam Zucolich
Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 3,635
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,635

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 21,413	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 52,888	
5b. Personal property 2016	- 58,098	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	21,413	
8. Total estimated valuation July, 1, 2017	5,851,897	
9. Total valuation less valuation adjustment (8 minus 7)	5,830,484	
10. Factor for increase (7 divided by 9)	0.00367	
11. Amount of increase (10 times 3)	+ \$ 13	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,648	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,648	
15. Consumer Price Index for all urban consumers for calendar year 2016	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,648	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ROSEDALE CEMTERY NO. 2
DONIPHAN COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	3,635	146	6	33	4
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,635	146	6	33	4

County Treas Motor Vehicle Estimate

146

County Treas Recreational Vehicle Estimate

6

County Treas 16/20M Vehicle Estimate

33

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

4

MVT Factor 0.04017

RVT Factor 0.00165

16/20M Factor 0.00908

Comm Veh Factor 0.00000

Watercraft Factor 0.00110

State of Kansas
Special District

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
ROSEDALE CEMTERY NO. 2
DONIPHAN COUNTY

meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office, County Courthouse, Troy, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	3,130	0.696	12,525	0.649	9,015	3,647	0.623
Debt Service							
Totals	3,130	0.696	12,525	0.649	9,015	3,647	0.623
Less: Transfers	0		0		0		
Net Expenditures	3,130		12,525		9,015		
Total Tax Levied	3,635		3,635		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,221,474		5,604,808		5,851,897		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joan Nimtz
Treasurer

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ROSEDALE CEMTERY NO. 2

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	3,798	0.649	96
Debt Service			0
			0
			0
			0
			0
TOTAL	3,798	0.649	96

2017 July 1 Valuation: 5,851,897

Valuation Factor: 5,851.897

Neighborhood Revitalization Subj to Rebate: 147,158

Neighborhood Revitalization factor: 147.158

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	13,703	1.407	5,834	0.740	10,050	9,390	2.562
Burr Oak Twp - Road	14,062	4.973	17,380	5.000	20,050	18,302	4.994
Center Twp - General	10,690	0.655	10,410	0.617	11,000	10,314	0.616
Center Twp - Road	68,210	6.000	76,117	5.998	87,125	74,240	6.000
Center Twp - Cemetery	11,255	0.701	11,081	0.660	11,825	11,076	0.661
Independence Twp - General	22,137	1.412	76,200	0.700	55,551	12,321	0.700
Independence Twp - Road	78,148	5.000	87,515	4.999	87,828	20,838	4.800
Iowa Twp - General	22,353	0.986	23,166	0.986	30,937	20,838	0.986
Iowa Twp - Road	71,548	5.000	81,000	5.000	87,950	86,065	5.000
Iowa Twp - Cemetery	7,100	0.500	9,900	0.500	11,983	10,567	0.500
Marion Twp - General	8,600	1.669	14,600	1.228	9,280	7,185	1.228
Marion Twp - Road	26,212	5.000	29,168	5.000	30,941	29,259	5.000
Union Twp - General	0	1.020	14,362	0.393	15,025	2,938	0.321
Union Twp - Road	43,359	6.000	48,164	6.000	52,500	51,043	6.000
Washington Twp - General	26,433	0.862	26,113	0.861	26,096	25,310	0.891
Wayne Twp - General	0	0.608	7,274	0.554	16,845	5,089	0.520
Wayne Twp - Road	51,721	6.000	52,252	5.470	51,721	50,247	5.139
Wolf River Twp - General	3,125	0.203	3,050	0.187	4,338	4,262	0.250
Wolf River Twp - Road	44,207	2.999	44,733	2.808	51,500	50,106	3.000
Wolf River Twp - Cemetery	8,285	0.547	8,191	0.503	8,673	8,523	0.500
Fire District #1 - General	123,025	2.197	83,614	3.082	88,942	79,521	2.978
Fire District #1 - Equip Reserve					273,541		
Fire District #2	303,287	6.120	379,025	5.612	306,165	148,336	5.194
Fire District #3	96,133	2.561	113,045	2.357	93,748	81,784	2.248
Fire District #3 - Equip Reserve							
Fire District #4	71,085	6.446	72,734	6.496	76,765	79,824	7.111
Fire District #4 - Equip Reserve					48,781		
Fire District #5	93,242	1.922	116,725	3.250	139,553	81,751	3.081
Doniphan Cemetery #1	16,965	1.852	16,300	1.689	16,680	15,526	1.588
Rosedale Cemetery #2	3,130	0.696	12,525	0.649	9,015	3,647	0.623
Wolf River Cemetery #3	2,466	0.570	2,700	0.533	2,481	2,381	0.553
Ambulance District #1	94,000	1.515	94,000	1.452	102,381	73,996	1.390
Totals	1,334,481		1,537,178	73.324	1,839,270	1,138,325	74.434
Less: Transfers	61,250		19,885		25,283		
Net Expenditures	1,273,231		1,517,293		1,813,987		
Total Tax Levied	924,754		1,016,618		XXXXXXXXXXXXXXX		
Assessed Valuation	115,858,553		124,367,795		129,397,640		

Outstanding Indebtedness,

Jan 1,
 G.O. Bonds
 Revenue Bonds
 Other
 Lease Pur. Princ.
 Total

2015

0
0
0
0
0
0

2016

0
0
0
0
0
0

2017

0
0
0
0
0
0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk
 Clerk

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2017, with subsequent publications being made on the following dates:

, 20

, 20

, 20

Publisher

Notary Public

Subscribed and sworn to before me this 27day of July, 2017.

LORI VERTIN
 NOTARY PUBLIC
 STATE OF KANSAS

My commission expires 7-6-19Printer's fee/ Affidavit fee \$ 304.00